



Bharath

INSTITUTE OF HIGHER EDUCATION AND RESEARCH

Declared as Deemed-to-be-University u/s 3 of the UGC Act, 1956

NBA VISIT 2024



INSTITUTIONAL LEVEL

I.3. AUDITED STATEMENT OF ACCOUNTS

TO WHOMSOEVER IT MAY CONCERN

This is to certify that The Bharath Institute of Higher Education and Research has spent and proposed to spend the funds in the below mentioned manner for the past respective years.

Annual Expenditure Budget

Items	Budgeted in 2022-23 (Rs)	Actual expenses in 2022-23 (Rs)	Budgeted in 2021-22 (Rs)	Actual Expenses in 2021-22	Budgeted in 2020-21 (Rs)	Actual Expenses in 2020-21 (Rs)	Budgeted in 2019-20 (Rs)	Actual Expenses in 2019-20 (Rs)
Infrastructure Built-Up	232,068,381	222,785,646	214,878,131	201,985,443	199,886,633	181,715,121	163,543,609	155,366,429
Library	97,713,003	93,804,483	90,475,002	85,046,502	84,162,793	76,511,630	68,860,467	65,417,444
Laboratory equipment	109,927,128	105,530,043	101,784,378	95,677,315	94,683,142	86,075,584	77,468,025	73,594,624
Laboratory consumables	61,070,627	58,627,802	56,546,877	53,154,064	52,601,746	47,819,769	43,037,792	40,885,902
Teaching and non-teaching staff salary	527,650,214	506,544,206	488,565,013	459,251,113	454,479,082	413,162,802	371,846,522	353,254,196
Maintenance and spares	85,498,877	82,078,922	79,165,627	74,415,690	73,642,444	66,947,676	60,252,909	57,240,263
R&D	73,284,752	70,353,362	67,856,252	63,784,877	63,122,095	57,383,723	51,645,350	49,063,083
Training and Travel	9,771,300	9,380,448	9,047,500	8,504,650	8,416,279	7,651,163	6,886,047	6,541,744
Miscellaneous expenses	11,089,911	10,646,315	10,268,437	9,652,330	9,552,034	9,013,153	8,907,000	8,461,650
Others, specify	12,214,125	11,725,560	11,309,375	10,630,813	10,520,349	9,563,954	8,607,558	8,177,180
Total	1,220,288,320	1,171,476,787	1,129,896,592	1,062,102,797	1,051,066,597	955,844,574	861,055,279	818,002,515

As Per Informations provided to us

G. Natesan and Co.,
FRN 024245

26/06/2023
R. Vijayaragavan
M. No. 232035
G. NATESAN & Co.,
CHENNAI
Chartered Accountants



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